

# Transport Consultation Meeting

4<sup>th</sup> October 2017 – 7.00 pm

Des MacPhee – Business Manager

Beyond Expectations

aspire



- Brief History of Private Transport Arrangements;
- National Funding Picture;
- Norton College Funding Challenge;



# Beyond Expectations



## Brief History of Private Transport Arrangements

- Commenced September 2013 with 57 students on 1 bus then:
- 2014 – 95 students – 2 buses
- 2015 – 151 students – 3 buses
- 2016 – 199 students – 4 buses
- 2017 – 208 students – 4 buses



Beyond Expectations



## National Funding Picture

- Removal of targeted grants since 2011;
- Reduction in overall funding guarantee limited to -1.5%;
- Funding reviewed for 2018/19 only shows a 0.00246% increase for Norton College.



# Beyond Expectations



## Norton College Funding Challenge

- 2014 - £4.64m – 786 students
- 2015 - £4.15m – 789 students
- 2016 - £4.08m – 787 students

Over 3 year period loss of £0.56m but pupil numbers remain steady.



# Beyond Expectations



## Previously Submitted Questions

### Can fees be paid in instalments?

- Yes – weekly/monthly instalments be it via Parentpay, Direct Debit or other methods.

### Will the same bus companies be used?

- The new operators were appointed as of September 2017 – we review this every other year.



# Beyond Expectations

