

2019/20		2018/19 costs	
Pupil Premium used for:	Basis of workings	Uplift for 19.20	Is this a new or continued activity?
		£	
1 Thinking Reading	Package price - Year 1 only plus copying/resource creation costs of £3k	14669	Continued activity
2 Staffing of Inclusion Room (Pastoral Leader - 25 hrs per week)	25 hrs per week @ Grade F - TTO	17769	Continued for the 2 nd year
3 Funding for University and relevant alternative visits	3 trips including supply cover staff and transport costs	3500	Continued activity, this works alongside the college mission and core values of ASPIRE
## Staffing for Pupil Support	Cost of Pastoral Member of staff	20808	Continued activity
## Provide ingredients for Food Tech	Estimate	500	Continued activity
1 Provision of a primary trained teachers to teach lower ability classes at KS3	50% of 2 employees cost for UPS English teachers	48293	Continued activity
3 Additional teachers within maths (HP)	50% of cost	25174	Continued activity
4 Teaching and Learning materials	Estimate	5000	Continued for 2 nd year
5 P/T attendance assistant working mornings only)	22 hrs per week @ Grade E - TTO	12875	New activity
6 Part fund additional cost to access music equipment and specialist teaching	Estimate	500	Continued activity
7 Aspirations	To cover guidance and events	1000	Continued activity
8 Educational and Cultural Visits	Estimate	2000	Continued for 2 nd year
9 Work placements – equipment and travel arrangement	Estimate	500	Continued activity
10 Provide uniform and PE kit when required	Estimate	1000	Continued activity
11 Application fund for staff	Goes direct into own code in budget	5000	Continued activity
12 Attendance	10% of time from Attendance Officer to include pastoral time	2550	New activity
13 Provide lunch time supervisory staff for 2 IT rooms	£10 per session, * 190 sessions * 2 staff + on-costs	5244	Continued activity
14 Year 5 & 6 Transition	Estimate	3000	Continued for 2 nd year

169381

Assumed allocation for September 2019 to August 2020

169409

Available funds after spend

28

Teaching Priorities
Targeted Academic Support
Wider Strategies